

The State of our Assets



















Is Value Enough?

Asset Group	Current	Previous	Trend
Roads	100M	105M	\
Water	75M	78M	→
Wastewater	50M	49M	^
Parks	60M	62M	•



PSAB: Guidelines to Transparency

- What are each of these groups of assets worth?
- Is depreciated value enough to support transparency?
- What level of detail does the public need to understand the state of its assets?



Musings on Statistics

Figures often beguile me, particularly when I have the arranging of them myself; in which case the remark attributed to Disraeli would often apply with justice and force:

"There are three kinds of lies: lies, damned lies and statistics."





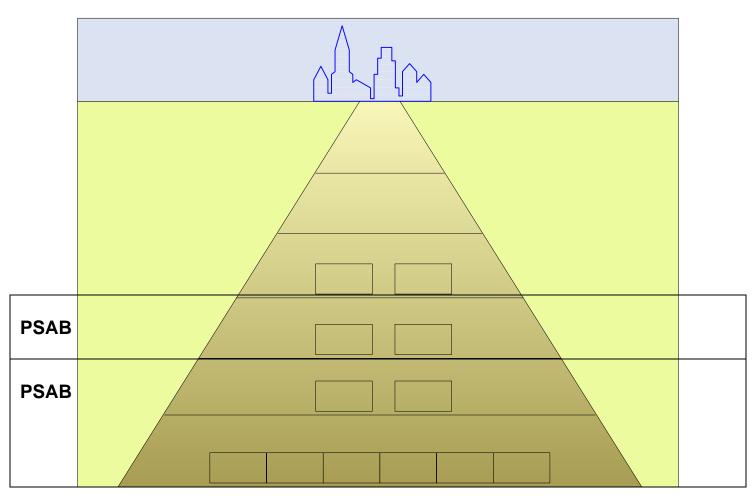
Asset Inventory





The Pathway to Sustainability

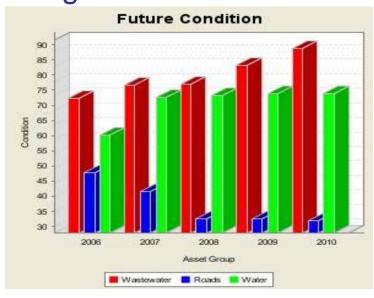


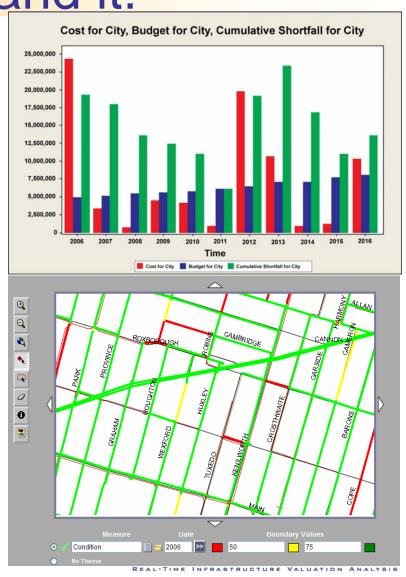




Transparency means a citizen can understand it!

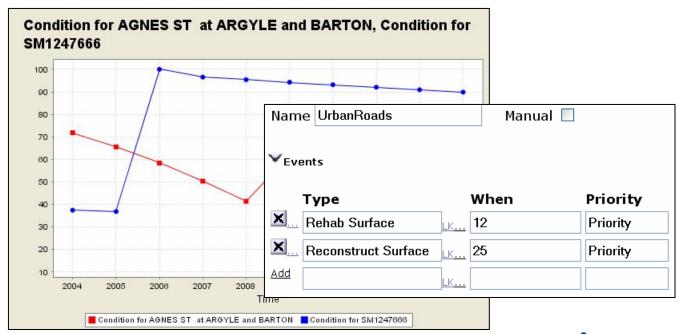
- How much trouble are we in?
 - Financial
 - Usability
- What is coming in the next few years?
- What about my neighborhood?





Leverage the effort to sustain the asset

- Plan for the whole life of the asset
- Use risk, value, condition and capacity

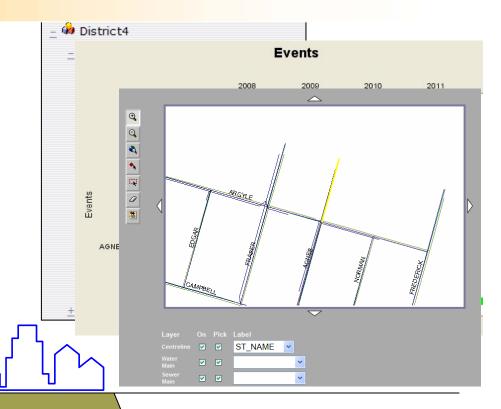




Integrated Capital Management

- Break down the infrastructure silos
- Plan together for integrated projects

Use GIS to optimize investment



Enterprise Asset Management



PSAB is just a first step

